

Program Budget

\$9 million grantmaking

- \$5 million unrestricted one-time grants
- \$3 million capacity-building support
- \$1 million funding forward special opportunity one-time awards – supporting emergent projects

\$1 million administration

- 90 percent going to Black-led consulting groups; steering committee members, roundtable participants, evaluators and research partners; and program celebrations and retreats.